

120SQUARE
MILES**1970**INCORPORATED
AS A CITY**216K**CAPE CORAL
RESIDENTS**1,981**FULL-TIME
EMPLOYEES

FISCAL YEAR 2024

BY THE NUMBERS

STORMWATER SYSTEM

- Contracted 10 emergency sinkhole sites to underground utility contractors
- Investigating 50+ sinkhole sites
- Installed new storm drains at Lake Meade
- Installed an East-West connector pipe for drainage at Big Johns Parking Lot
- Cleared blockages and regraded drainage at Oasis Elementary North
- Repaired multiple bubble curtains to improve water quality from the Caloosahatchee River

60
miles of local
and major
roads paved

DEVELOPMENT & MAINTENANCE

- Prepared 15 block design plans (roadway widening plans, profiles, and locations of drainage structures, etc.) to support new site development permits
- Mowed more than 950,000 vacant lots
- Completed an access management design study for UEP North 1 and 3 to improve roadway safety
- Responded to more than 5,000 Public Works 311 calls about transportation and traffic issues

29K
burrowing owl
habitats
maintained

MULTIMODAL IMPROVEMENTS

- Replaced nearly 9,000 traffic signs
- Installed 243 new streetlights
- Facilitated installation of the traffic signal at De Navarra Blvd. and Del Prado Blvd.
- Completed the design for a traffic signal at Averill Blvd and Del Prado Blvd.
- Designed 4.2 miles of sidewalks
- Constructed more than three miles of new sidewalks and repaired existing sidewalks

ROADWAY UPDATES

- Improved or resurfaced more than three miles of alleys
- Extended the lifecycle of more than 38 lane miles of roadway through the Pavement Preservation Program
- Completed construction of Chiquita Blvd. North four-laning at Kismet Pkwy.
- Completed 3.5 miles of SUN Trail using state grants

CITYWIDE BEAUTIFICATION

- Received a \$1 million reforestation grant through the U.S. Department of Agriculture and the Arbor Day Foundation to plant 1,100 trees
- Recognized for the largest increase in tree canopy growth in the state by the Florida Forest Service
- Completed 2.25 miles of median beautification along Rose Garden, Chiquita, and Del Prado

600
trees planted to
grow the City's
tree canopy

PERMITTING & INSPECTIONS

DEVELOPMENT SERVICES

87,000+

Permits processed, reviewed, issued, and inspected

↓42%

Reduction in commercial permit review times

↓34%

Reduction in residential permit review times

PUBLIC WORKS STORMWATER

34,704

Permit inspections completed

2,929

New construction permits processed

671

Plan review inspections completed

505

Final seawall inspections completed

UTILITIES EXTENSION PROJECT

- **North 1 West:** \$260 million, construction 50% complete
- **North 1 East:** \$254 million, design 80% complete
- **North 3:** \$300 million, design in progress, 50% complete

UTILITIES ACCOMPLISHMENTS

- Master Pump Station 100 Force Main construction completed
- Completed two emergency gravity sewer repairs from fiber optic contractors striking the gravity sewer
- Accelerated the Irrigation Ordinance for Northeast Cape Coral due to the water levels in USGS Well L-4820
- Identified and acquired five parcels for production well installation for North RO WTP wellfield expansion

COMMUNITY REDEVELOPMENT AGENCY

- Completed interior and exterior renovations on the CRA Office Building at 1231 Lafayette St.
- Added visibility to the CRA Downtown District with a “Cape Coral” interactive wall mural, exterior lighting, signage to the CRA building, and office staffing; held public ribbon cutting for CRA Office
- Repaired and replaced street lights within the CRA District
- Initiated CRA Enhanced Lot Mowing Contract for clean out of lots and exclusion zones
- Funded median landscaping on Del Prado Blvd. from Cape Coral Pkwy. to Waikiki Ave.
- Acquired 19 acres of property east of Bimini Basin and will partner with a private developer to enhance this blighted area



PARKS & REC IMPROVEMENTS

- **Yellow Fever Creek Preserve** - 85% complete, estimated completion TBD
- **Crystal Lake Park** - 25% complete, estimated completion April 2025
- **Festival Park** - construction began July 2024, estimated completion October 2025
- **Tropicana Park** - project bid to be awarded in upcoming fiscal year, anticipated start January 2025
- **Jaycee Park** - design 75% complete, P3 construction agreement approved in FY24
- **Yacht Club Community Park** - redesigning the entire park to include a new community center, resort style pool, and fishing pier
 - Completed marine improvement design, anticipated start January 2025
- **Lake Kennedy/Sun Splash Family Waterpark** - parking lot expansion design 60% complete, Paradise Cove wave pool design and permitting underway
- **Lake Meade Park/YMCA** - partnering agreement is in progress
- **D&D Boat Ramp Facility** - design 75% complete, construction agreement with Lee County being negotiated